

EXECUTIVE COMMITTEE MEETING

AUGUST 5, 2022 Buckeye Hills Regional Council

AGENDA

XII.

XIII.

Other Business

Adjournment

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I.	Call to Order Ron Moore, President	
II.	Roll Call Chasity Schmelzenbach, Executive Director, Secretary (per BHRC Bylaws)	
III.	Resolution Ratifying the Selection of Chasity Schmelzenbach as Executive Director	TAB #1
	Ron Moore, President	
IV.	Consent Agenda Ron Moore, President	TAB #2
V.	Legislator and Partner Agency Updates	
	a. Appalachian Regional Commission Curtis Hansen, Program Manager	
	b. Office of Ohio Senator Brown Beth Clodfelter, Appalachian Regional Representa	tive
	c. Office of Congressman Johnson Amber Kohler, Field Representative	
	d. Office of Ohio Treasurer Sprague Cody Pettit, Southeast Ohio Representative	
VI.	BHRC Insurance Update Angie Lawrence, HR Manager	
VII.	Regional Advisory Council Recommendation of the 2023 — 2026 Region 8 Area Plan	TAB #3
	Dawn Weber, Homecare Director	
VIII.	Resolution of Support for Appalachian Regional Commission 2023 Projects	TAB #4
	Madelyn Brewer, Development Specialist III	
IX.	Buckeye Hills Support Services (BHSS) Update Rick Hindman, BHSS Executive Director	
X.	Buckeye Hills Foundation (BHF) Update Misty Crosby, BHF Executive Director	TAB #5
XI.	Citizen Participation	

THE NEXT REGULAR MEETING IS SCHEDULED FOR SEPTEMBER 2, 2022



A RESOLUTION RATIFYING THE SELECTION OF CHASITY SCHMELZENBACH AS EXECUTIVE DIRECTOR

Resolution #2022/08-01

WHEREAS, the bylaws of the council state that the duties of the Executive Committee include "approv[ing] the hiring of and Executive Director by majority vote of the entire Executive Committee membership; and

WHEREAS, on May 7, 2021, the President of the Executive Committee appointed the Executive Committee members and the mayors of the City of Belpre and the City of Logan as the council's Succession Planning Committee; and

WHEREAS, on October 1, 2021, the Executive Committee approved the council's Succession Plan; and

WHEREAS, on December 3, 2021, the Executive Committee issued its Executive Search Firm for Executive Director Recruitment Request for Proposals with a January 15, 2022 deadline; and

WHEREAS, on March 4, 2022 the Executive Committee ratified the action of the President to enter into a Memorandum of Understanding with the SouthEast Regional Directors Institute (SERDI) to serve as the council's Executive Search Firm for Executive Director Recruitment; and

WHEREAS, on April 4, 2022, Misty Crosby publicly announced her retirement from the position of Executive Director for the council effective July 31, 2022; and

WHEREAS, The Succession Planning Committee, with the assistance of SERDI, conducted a national search that resulted in the ranking and interviews of five candidates for Executive Director; and

WHEREAS, The Succession Planning Committee selected Chasity Schmelzenbach as the successful candidate for Executive Director for Buckeye Hills Regional Council and extended an offer of employment effective August 1, 2022, which she accepted.

NOW THEREFORE. BE IT RESOLVED BY BUCKEYE HILLS REGIONAL COUNCIL:

The Executive Committee ratifies the Succession Planning Committee's selection and hiring of Chasity Schmelzenbach as Executive Director effective August 1, 2022.

Passed on this fifth day of August, 2022.

Ron Moore President

Lenny Fliason Vice President

Minutes of the June 3, 2022 Buckeye Hills Regional Council Executive Committee Meeting

The Buckeye Hills Regional Council (BHRC) Executive Committee meeting was held June 3, 2022. The meeting was held at Buckeye Hills, Marietta, Ohio.

In attendance were:

OFFICERS: Ron Moore, President Morgan County (Private Sector)

Lenny Eliason, Vice President Athens County

EXECUTIVE

COMMITTEE: Tim Ihle Meigs County

Brian Howard Meigs County (Private Sector)

Brad Peoples Noble County

James Booth Washington County Alternate

GUEST: Jonathan McCracken USDA Rural Development

Jessie Powers Outdoor Recreation Council of Appalachia

Beth Clodfelter Office of US Senator Brown
Brice Brightbill Office of Congressman Johnson
Trenton Morrissey Office of Congressman Johnson
Grant Davis Office of Auditor of State Faber
Cody Pettit Office of Ohio Treasurer Sprague
Joe Recchie Community Building Partners, Inc.

Flite Freimann Appalachian Development Corp/Washington Co. JFS

STAFF: Misty Crosby Executive Director

Rick Hindman Assistant Executive Director

Ryan Collins Special Projects Manager – Broadband

Ellen Gill Intern

Julia HinzmanMobility ManagerJen HuckFiscal AssistantMichelle HyerProgram ManagerDenise KeyesFiscal Director

Angie Lawrence HR & Payroll Manager Sam Miller Development Director

Kate Perani Special Projects Manager – RISE Ohio

Kimy Porter Fiscal Assistant Jason Pyles Senior Planner

Amanda Reeder Communication Specialist

Jenny Simmons Executive Assistant

Drew Tanner Communications Director
Jennifer Westfall Aging and Disability Director
Melissa Zoller Transportation Manager

CALL TO ORDER

Ron Moore, President, called the meeting to order.

ROLE CALL

Misty Crosby, Executive Director, conducted roll call.

CONSENT AGENDA

Lenny Eliason moved to approve the consent agenda which included the Minutes from the

April 1, 2022 meeting; Statement of Activities, Administrative Expense YTD; Aging and Disability Programs Services and Funding Report for period July 1, 2021 through April 30, 2022, and Division and Director's Reports. James Booth seconded the motion. All yeas. Motion carried.

OUTDOOR RECREATION COUNCIL OF APPALACHIA

Jessie Powers, Executive Director, provided an Outdoor Recreation Council of Appalachia update to the members.

USDA RURAL DEVELOPMENT

Jonathan McCracken, USDA Rural Development State Director for Ohio, provided an update to the members.

LEGISLATOR AND PARTNER AGENCY UPDATES

Beth Clodfelter, Appalachian Regional Representative, Office of Senator Brown, provided an update to the members.

Grant Davis, Southeast Regional Liaison, Office of Ohio Auditor Faber, provided an update to the members.

Cody Pettit, Southeast Ohio Representative, Office of Ohio Treasurer Sprague, provided an update to the members.

Joe Recchie, Chief Executive Officer, Community Building Partners, provided an updated on the Ridges Complex project in Athens County as well as an updated timeline to the members.

RESOLUTION DELEGATING SUPPORT AND OVERSIGHT OF THE RIDGES DEVELOPMENT ADVISORS

Tim Ihle moved to approve the Resolution Delegating Support and Oversight of the Ridges Development Advisors Efforts to the Buckeye Hills Foundation. Lenny Eliason seconded the motion. All yeas. Motion carried.

MANAGEMENT COMMITTEE UPDATE

Lenny Eliason, Chair, moved to approve the Request for Approval of Expenditures in the total amount of \$99,300. Brian Howard seconded the motion. All yea. Motion carried.

Lenny Eliason, Chair, moved to approve the Personnel Report, Years of Service Recognition as of July 1, 2022, the new Senior Planner Job Description, and the updated Organization Chart. James Booth seconded the motion. All yea. Motion carried.

Lenny Eliason, Chair, moved to approve the retirement compensation package for Misty Crosby. James Booth seconded the motion. All yeas. Motion carried.

A video was shown in honor of Misty Crosby and her years of dedication to the region.

AGING DIVISION UPDATE

Lenny Eliason moved to approve Nancy Mahaney as the new Regional Advisory Council representative for Washington County. Tim Ihle seconded the motion. All yeas. Motion carried.

James Booth moved to approve the service agreement for Licensed Dietician renewal for \$50 an hour not to exceed 95 hours per year. Brian Howard seconded the motion. All yeas. Motion carried.

DEVELOPMENT DIVISION UPDATES

Sam Miller, Development Director, provided a Priority of Project Types for 2023 ARC Funding

handout to the committee. She asked that they rank their counties priorities and return the sheet to Madelyn Brewer, Development Specialist, by June 10, 2022 so the information can be incorporated into the 2023 Evaluation Criteria.

Miller promoted the Downtown Revitalization Workshop Series taking place around the region. A handout of dates and locations were provided in the meeting binders.

Miller provided information on the US EPA Brownfield Assessment Grant. BHRC was awarded \$500,000 for inventory and prioritization of brownfield sites; environmental site assessments; and three clean-up plans and two area-wide plans.

RTPO UPDATES

Brian Howard moved to approve the Resolution of the BHRC to Approve the RTPO Allocation Policy for Managing Dedicated Funds. Brad Peoples seconded the motion. All yeas. Motion carried.

James Booth moved to approve the Resolution of the BHRC to Approve STBG Capital Funds. Tim Ihle seconded the motion. All yeas. Motion carried.

Lenny Eliason moved to approve the Resolution of the BHRC to Approve FY 2023 RTPO Work Plan. Tim Ihle seconded the motion. All yeas. Motion carried.

EXECUTIVE DIRECTOR UPDATE

Misty Crosby provided information on the Appalachian Community Grant Program to the members.

CITIZEN PARTICIPATION

No citizens present wished to address the committee.

OTHER

Lenny Eliason moved to approve the Resolution Appointing Misty Crosby to the Emeritus Position. Brian Howard seconded the motion. All yeas. Motion carried.

Ron Moore, President, announced the July meeting was cancelled. The next meeting is scheduled for August 5, 2022.

A Farewell Celebration for Misty Crosby is scheduled for July 29, from 3:30 pm to 5:30 pm at the Lafayette Hotel.

ADJOURMENT

With no other business, Lenny Eliason moved to adjourn the meeting. James Booth seconded the motion. All yeas. Motion carried.

Approved By:	
	Misty Crosby, Secretary
Date:	



STATEMENT OF ACTIVITIES

July 1, 2021 through June 30, 2022

YEAR TO DATE ADMINISTRATIVE EXPENSE DETAIL

Administrative Expenses for Fiscal Year 2022 totaled \$5,630,551.21 at June 30. This total represents 90.95% of the Council's administrative budget utilized. Total spending for this time period is budgeted to be 100%. Staff position vacancies account for underspending in Salary and Fringe Benefits. A Quarterly Budget Adjustment is attached for review and approval. This will be the final budget revision submitted for the Fiscal Year. Expense totals that were over the projected budget have been reconciled. The cumulative Indirect Cost rate for this period is 46%. Projected Indirect Costs for Fiscal Year 2022 are 53%.

AGING AND DISABILITY PROGRAMS SERVICES & FUNDING REPORT

The Aging and Disability Division worked with various service providers and helped administer a multitude of direct service programs to eligible residents of our eight-county region. Between July 1 and June 30, over \$11.3 million in direct service dollars were utilized to provide the units of service listed in the report. BHRC continues to support our provider network to evaluate the needs of the communities and serve area seniors in the best way possible.



Administrative Expense Detail

For the Period July 1, 2021 - June 30, 2022

	2021 YTD Actual	2022 YTD Actual	2022 Budget	% of Budget
Salary	\$ 2,955,039.68	\$ 3,004,190.62	\$ 3,092,717.30	97.14%
Fringe Benefits	\$ 1,212,260.70	\$ 1,289,485.31	\$ 1,499,755.26	85.98%
Advertising	\$ 180,752.84	\$ 181,512.85	\$ 181,512.85	100.00%
Audit Costs	\$ 31,604.50	\$ 31,604.50	\$ 31,604.50	100.00%
Building Maintenance	\$ 10,348.00	\$ 9,839.35	\$ 10,621.07	92.64%
Communications	\$ 83,492.73	\$ 94,499.85	\$ 94,499.85	100.00%
Conference Registration Fee	\$ 11,590.00	\$ 31,852.00	\$ 31,852.00	100.00%
Contract Services	\$ 145,944.54	\$ 109,490.65	\$ 315,254.13	34.73%
Employee/Governing Board	\$ 19,326.42	\$ 28,509.29	\$ 28,509.29	100.00%
Equipment Purchase/Maintenance	\$ 35,095.49	\$ 11,477.96	\$ 16,200.00	70.85%
Insurance	\$ 41,603.63	\$ 49,689.77	\$ 49,689.77	100.00%
Legal Costs	\$ 5,546.00	\$ 7,841.25	\$ 10,000.00	78.41%
Organizational Dues	\$ 49,019.70	\$ 39,891.89	\$ 39,891.89	100.00%
Other Costs	\$ 6,072.36	\$ 16,415.27	\$ 16,415.27	100.00%
Postage	\$ 36,765.65	\$ 18,528.37	\$ 18,528.37	100.00%
Printing Costs	\$ 41,047.55	\$ 17,061.32	\$ 17,061.32	100.00%
Software & Licenses	\$ 105,721.06	\$ 120,833.05	\$ 120,833.05	100.00%
Space	\$ 255,340.91	\$ 255,340.93	\$ 255,342.00	100.00%
Staff Training Fees	\$ 6,297.91	\$ 2,963.11	\$ 8,000.00	37.04%
Subscriptions	\$ 2,515.36	\$ 8,664.38	\$ 9,000.00	96.27%
Supplies	\$ 211,793.82	\$ 209,771.75	\$ 209,771.75	100.00%
Travel - Mileage Reimbursement	\$ 6,313.66	\$ 55,185.70	\$ 55,800.00	98.90%
Travel - Out of Town Expense	\$ 688.78	\$ 35,902.04	\$ 78,200.00	45.91%
TOTAL EXPENSES FOR THE PERIOD	\$ 5,454,181.29	\$ 5,630,551.21	\$ 6,191,059.67	90.95%
INDIRECT COST RATE FOR THE PERIOD	43%	47%		



Quarterly Budget Adjustment For the Period July 1, 2021 - June 30, 2022

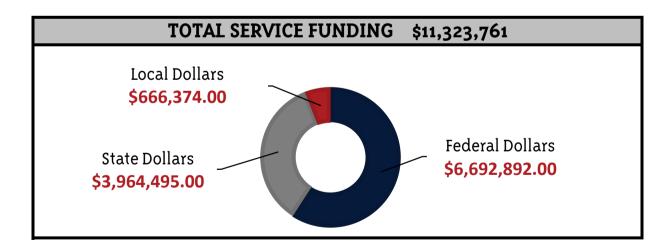
	Or	iginal Budget	07/2	1 - 09/21 Change	0/21 - 12/21 Change	01/22 - 03/22 Change	o	4/22 - 06/22 Change	Final Budget
Salary	\$	3,092,717.30							\$ 3,092,717.30
Fringe Benefits	\$	1,499,755.26							\$ 1,499,755.26
Advertising	\$	69,220.25			\$ 50,000.00	\$ 50,000.00	\$	12,292.60	\$ 181,512.85
Audit Costs	\$	30,000.00					\$	1,604.50	\$ 31,604.50
Building Maintenance	\$	11,000.00				\$ (378.93)			\$ 10,621.07
Communications	\$	87,884.86					\$	6,614.99	\$ 94,499.85
Conference Registration Fee	\$	16,200.00			\$ 10,000.00	\$ 5,000.00	\$	652.00	\$ 31,852.00
Contract Services	\$	636,919.00			\$ (82,900.00)	\$ (168,500.00)	\$	(70,264.87)	\$ 315,254.13
Employee/Governing Board	\$	15,000.00					\$	13,509.29	\$ 28,509.29
Equipment Purchase/Maintenance	\$	23,350.00				\$ (7,150.00)			\$ 16,200.00
Insurance	\$	35,000.00				\$ 13,878.93	\$	810.84	\$ 49,689.77
Legal Costs	\$	10,000.00							\$ 10,000.00
Organizational Dues	\$	38,900.00					\$	991.89	\$ 39,891.89
Other Costs	\$	7,730.00			\$ 2,000.00	\$ 4,000.00	\$	2,685.27	\$ 16,415.27
Postage	\$	18,050.00					\$	478.37	\$ 18,528.37
Printing Costs	\$	8,850.00				\$ 7,150.00	\$	1,061.32	\$ 17,061.32
Software & Licenses	\$	104,665.00					\$	16,168.05	\$ 120,833.05
Space	\$	255,342.00							\$ 255,342.00
Staff Training Fees	\$	8,000.00							\$ 8,000.00
Subscriptions	\$	2,100.00			\$ 900.00	\$ 6,000.00			\$ 9,000.00
Supplies	\$	56,376.00	\$	50,000.00	\$ 20,000.00	\$ 70,000.00	\$	13,395.75	\$ 209,771.75
Travel - Mileage Reimbursement	\$	79,800.00				\$ (30,000.00)	\$	6,000.00	\$ 55,800.00
Travel - Out of Town Expense	\$	34,200.00				\$ 50,000.00	\$	(6,000.00)	\$ 78,200.00
TOTAL BUDGET	\$	6,141,059.67	\$	50,000.00	\$ -	\$ -	\$	-	\$ 6,191,059.67

Buckeye Hills Regional Council

Aging and Disability Programs Services & Funding Report

July 1, 2021 - June 30, 2022

SERVICES PROVIDED									
Direct Service Hours Provided	Transportation Trips	Adult Day Service Days Attended							
354,584	12,179	1,563							
Adult Day Service Miles Traveled	Meals Provided	Home Medical Equipment & Emergency Response Units							
927	303,992	2,259							
Legal Services Contacts	Home Accesibility Modification And Pest Control Jobs	Senior Farmers Market Coupons Redeemed							
982	47	16,857							
Grocery Shopping and Delivery	Telephone Reassurance	Evidence Based Classes							
625	769	72 6							
Assisted Living Days	Alzheimers Education Contacts	Senior Volunteer Hours							
15,156	165	44,732							



REGIONAL STATS							
Total Consumers Served	Total Population	Total Population Eligible for Services by Age (60+)					
3,375	260,084	55,147					



GRANT AGREEMENTS RECEIVED AND EXECUTED

JUNE - JULY 2022

PROGRAM NAME	FUNDING AGENCY	GRANT PERIOD	AMOUNT
2022 Enhance Mobility of Seniors and Individuals with Disabilities	Ohio Department of Transportation	January 1, 2022 to December 31, 2022	\$164,000
PY 2021 Appalachian Development Program STEM Camp	Ohio Department of Development	January 1, 2022 to March 31, 2023	\$37,000
American Rescue Plan Act Statewide Planning	Governor's Office of Appalachia	October 1, 2021 to March 31, 2024	\$250,000
NDWG — Opioid Fresh Start Program	Ohio Valley Employment Resource	March 1, 2022 to June 30, 2023	\$65,800
Cooperative Request for Assistance	Buckeye Hills Support Services	July 1, 2022 to June 30, 2023	Hourly rates by staff position
PY 2023 Alzheimer's Respite	Ohio Department of Aging	July 1, 2022 to June 30, 2023	TBD
SFY 2023 National Senior Service Corps	Ohio Department of Aging	July 1, 2022 to June 30, 2023	\$23,445



ASSISTANT EXECUTIVE DIRECTOR'S REPORT: AGENCY-WIDE AUGUST 5, 2022

CURRENT INITIATIVES

• Age-Friendly/Athens | This initiative is a 5-year process intended to ensure that people of all ages can grow healthfully, safely and independently in a supportive and inclusive community. Over 100 local people and partners are engaged in this process that involves addressing 9 domains of livability including: social participation/inclusion; outdoor recreation; housing; transportation; climate resilience; and employment/civic engagement. BHRC participates on the Housing Committee.

Update: An Age-Friendly Athens County (AFAC) planning retreat will be held on August 10th.

- **Executive Director Search** | *Update*: Chasity Schmeltzenbach, our new Executive Director, will begin on August 1st. She has already attended several meetings and training sessions.
- SolSmart Designation | BHRC has started the process to secure SolSmart designation for the region. SolSmart is a national program led by the International City/County Management Association and the Interstate Renewable Energy Council (IREC), along with a team of partners with deep expertise in solar energy and local governments. The designation program recognizes cities, counties, and regional organizations that foster the development of mature local solar markets. There are currently four communities that have secured local SolSmart designation within the BHRC Region. Those communities are in the process of documenting activities related to solar they have undertaken in the intervening time since their last scoring, thereby updating their scoring for a potential increase in designation level.

Through regional designation, BHRC seeks to influence other communities throughout our region to take advantage of the benefits of solar energy.

Update: BHRC is currently working on a solar landing page to add to the BHRC website that includes links to member communities, construction guidelines, a SolSmart commitment letter, and a description of BHRC's roles and responsibilities related to solar.

• Community Health Workers (CHWs) initiatives | We now have two CHWs active in connecting home-bound folks up to resources, services and programming. This initiative is in partnership with, and funded by, Ohio University.

We are investigating other potential CHW initiatives, including stationing a CHW in the Buckeye Fields senior housing facility and engaging in the HUB Pathways model, an evidence-based and Medicaid-reimbursable program in which CHWs serve as liaisons between health/social services and the community to facilitate better access to quality health services.

We are currently in discussions with two organizations, Access Tusc and COAD. Access Tusc is a certified Pathways HUB and COAD is seeking certification. HUBs work with community-based organizations, agencies, and providers, to build a Pathways network. The COAD HUB will cover 5 of our counties, and the Access Tusc HUB currently covers two of our counties. BHRC leadership is in the process of determining the feasibility of contracting for or employing CHWs (utilizing our LSWs/RNs as supervisors) to serve vulnerable populations throughout our region under the two Pathways administrative HUBs covering our region.

Update: Conversations are ongoing in an effort to bring on our first CHW to implement the Pathways program.

• Substance Use Disorder Initiative | The team that had collaborated on last year's DDAA SUD Learning Collaborative has been awarded \$500,000 from ARC's INSPIRE initiative. ARC's Investments Supporting Partnerships in Recovery Ecosystems (INSPIRE) initiative, which is a 3-year program, is providing funding for our team's efforts to further address the SUD (substance use disorder) crisis in Appalachia through assisting individuals in recovery in moving successfully toward securing employment; the focus is on support services that enable and support an individual's successful entry or reentry into the workforce, thereby creating an employment recovery ecosystem. The project includes Wood, Washington and Athens Counties, but will also benefit the residents of bordering counties.

Update: The next regional conference will be held at the Elizabeth Sugden Community Building in Marietta on a date in August yet to be determined.

• BHSS, Inc./Buckeye Fields Status | *Update*: A closing date will be announced soon. Applications for residency will begin to be accepted shortly after closing.

Update: The team is working with the Washington County Commissioners to secure a guarantee or investment to provide additional security for the investor.

CONTACT INFO: Rick Hindman, Assistant Executive Director | rhindman@buckeyehills.org | 740-376-1029



AGING DIVISION REPORT AUGUST 5, 2022

CURRENT INITIATIVE/ NEWS

- BHRC has been presented with the opportunity to participate in the Save The Dream Ohio; Help for
 Homeowners, Utility Assistance Program. This program is funded through OHFA and if accepted, will be
 funded in Noble and Monroe counties. These two counties are the only counties in our 8-county region
 currently not served via Community Actions with this program. Participating in the program will allow BHRC
 to bring over \$700,000 to Noble and Monroe counties supporting homeowners with utilities, taxes,
 insurance and other needs.
- Provider Enrollment and Maintenance Update: Beginning Aug. 1, the Ohio Department of Medicaid (ODM)
 will temporarily stop accepting provider enrollment applications as it transitions to the new Provider
 Network Management (PNM) module. New providers should enroll by July 31 or plan to hold enrollment
 applications until Oct. 1. Information about OhioRISE provider enrollment during this time is forthcoming.
- The federal **Public Health Emergency** (PHE) The public health emergency has been extended until at least October 15th. State agencies are required to give the aging network a 60-day notice for ending the PHE. The continuation prevents PASSPORT Administration Agencies from disenrolling individuals if the pending disenrollment would result in the individual becoming ineligible for Medicaid.
- State to Hold Public Hearings on Ohio's Direct Care Workforce Shortage: Direct care workers are the cornerstone of Ohio's healthcare system. Yet our state, like every state in the nation, continues to face growing workforce challenges. To help address this, Ohio's Direct Care Workforce Expansion Working Group has completed its review of the <u>public comments provided</u> in response to the June open survey. The state is held five public meetings to further investigate Ohio's direct care workforce shortage. Each meeting highlighted perspectives from community members with an emphasis on the five topics identified in the June surveys.

PROGRAM & SERVICE UPDATE

- Agency staff participated in a Reframing Aging provided by Beth Kowalczyk with the Ohio Association of
 Area Agencies. The Reframing Aging Initiative is a long-term social change endeavor designed to improve
 the public's understanding of what aging means and the many ways that older people contribute to our
 society. This greater understanding will counter ageism and guide our nation's approach to ensuring
 supportive policies and programs for us all as we move through the life course. Each participant received a
 certificate as an acknowledgment of completing the training.
- 2022 Senior Famers Market is well underway. All Ohio Department of Aging coupons have been allocated and processed. Donation funds have been exhausted in Washington, Morgan, Meigs and Perry counties. Donation funded coupons remain available in Athens (2), Hocking (21), Monroe (11) and Noble (14) counties.
- The **Regional Advisory Council (RAC)** members were trained by Ashlyn Brit, Outreach Specialist with the O'Neil Center as **Dementia Friends** at the June 24th RAC Meeting. Dementia Friends is a global movement that is changing the way people think, act, and talk about dementia. Developed by the Alzheimer's Society in the United Kingdom, the <u>Dementia Friends initiative</u> is underway in the USA. By helping everyone in a community understand what dementia is and how it affects people, each of us can make a difference for people touched by dementia.

• Total of **80 completed assessment, 5 outreach events** (2 in Perry County, and one each in Athens, Meigs and Washington) were completed or attended by Aging Staff in the past 30 days.

Athens	16
Hocking	8
Meigs	10
Monroe	3
Morgan	4
Noble	3
Perry	12
Washington	24
TOTAL	80

- BHRC has submitted Region 8's Area Plan to the Ohio Department of Aging for review and acceptance. The
 activities, objectives and goals were developed in partnership with the Regional Advisory Council following
 a community assessment offered via mail, in-person and online. The area plan is meant to guide Older
 American Act service delivery throughout the region.
- Regional Advisory Council is planning on meeting August 24th at 10:00 am. This is an open meeting for any community member, professional or interested party to attend. The group serves as advisors to the state in support of aging issues that exist within our communities. The June meeting will feature a presentation from the Dementia Friends program developing in Athens and Washington counties.

PASSPORT AND ASSISTED LIVING CASELOAD REGIONWIDE

• Current PASSPORT caseload is 757 individuals and 54 individuals on the Assisted Living Waiver.

CONTACT: Jennifer Westfall, Aging and Disability Director | jwestfall@buckeyehills.org, 740-376-1038 Dawn Weber, Home Care Director | dweber@buckeyehills.org, 740-376-1041



COMMUNICATIONS DIRECTOR'S REPORT

AUGUST 5, 2022

CURRENT INITIATIVES

- **Dominion Impact Award & Grant |** The Communications Director coordinated the successful application for the Buckeye Hills Foundation for a Dominion Energy Foundation Community Impact Award and \$10,000 grant in recognition of the Connecting Appalachia project. The Communications Director subsequently oversaw the production of a project highlight video with a recent Ohio University media studies graduate.
 - o The project and highlight video may be viewed here: https://www.dominionenergy.com/our-company/customers-and-community/charitable-foundation/community-impact-awards
 - A feature about the project was published in Cleveland Magazine and may be viewed online here: https://issuu.com/greatlakespublishing/docs/dominion2022
- **HEAP Outreach** | HEAP Summer Crisis outreach got underway in late July. New billboard messages have been posted in six of our counties. Television PSAs are running on WOUB. Weekly social media posts will continue throughout the season. Information is available on our website at buckeyehills.org/heap.
- **Aging Outreach** | Buckeye Hills is scheduled to be a sponsor or participate in outreach events throughout the summer. These include Senior Fairs, Health Fairs, virtual presentations, and speaking engagements with community groups. Recent outreach events have included:
 - o Elder Abuse Awareness Day Resource Fair (June 11 in Marietta)
 - O Athens County Elder Abuse Awareness Day Event (June 15 in Athens)
 - Meigs County Elder Abuse Awareness Day Event (June 15 in Middleport)
 - Perry County Elder Abuse Awareness Day Event (June 17 in New Lexington)
 - O Scenic Hills Senior Center presentation (June 27 in Logan)
- Upcoming events in August include:
 - Morgan County Health Fair (August 17)
 - Perry County Health Fair (August 18)
 - Washington County Community Resource Fair (August 28)

If there is an upcoming outreach event in your community we should attend or a civic group that would like to have a speaker on Aging topics, please contact Amanda Reeder at areeder@buckeyehills.org. These in-person outreach events are being reinforced throughout the summer months with a widespread multi-channel advertising campaign that includes television commercials on WTAP, newspaper and radio ads throughout our eight counties, social media ads, and bus shelter billboards in six counties.

- Vaccine Hesitancy Grant | The fourth in a series of direct mail pieces was distributed the third week of July. The last mailer in the series for this grant will be distributed in September. The end of this run of outreach is being supplemented with a series of social media ads with vaccine facts/FAQs on Facebook.
- Mobility Management Video Project | The Communications team provided project management oversight for Washington County Mobility Management in the creation of a consumer instructional video on how to utilize Community Action Bus Lines (CABL) throughout Marietta and Washington County. The video has been shared with Washington-Morgan Community Action and posted to the BHRC YouTube Channel. A YouTube ad campaign to reach potential riders in Washington County is being planned for late summer/early fall.
- **Downtown Revitalization Workshop Registration and Promotion** | The Communications team provided support to Development staff for the registration and promotion of the EDA-funded Downtown Revitalization workshops that were held in each of our counties throughout June. More than 240 individuals attended the workshop series.
- Arts & Economic Prosperity Survey and Promotion | The Communications Director provided support for the development of materials and promotion of the July 27 Arts & Economic Prosperity Survey meeting.

NEWS

Recent Press Releases & Notices

- o June 8: Opportunity Appalachia Announces Five Selected Projects in Buckeye Hills Region
- o June 10: ODNR AMLER Program Grant Funding Opportunity
- o June 17: Buckeye Hills Regional Council names new Executive Director
- o June 27: Broadband Webinars Explore NTIA Funding Opportunities
- O June 28: RISE Ohio Virtual Workshop Series Continues
- o June 29: Governor DeWine Signs House Bill 377 that Invests \$500 Million in Appalachia
- O July 1: Caregiver Assistance News July 2022
- o July 13: July 20: Electric Vehicle Infrastructure Listening Session
- o July 15: <u>District 18 Ohio Public Works Commission FY2024 Application Information Now Available WorksWise Portal Open</u>
- O July 15: Southeast Ohio Arts & Economic Prosperity Survey

Notable Media Mentions

- o June 1: Marietta Times Re-imagining downtown workshops scheduled
- O June 1: Perry County Tribune <u>Workshops to assist in leveraging \$500 million Appalachian</u> investment
- O June 4: Logan Daily News Workshop airs ideas for attracting state revitalization funds
- O June 8: Perry County Tribune Community meets to imagine downtown revitalization
- o June 8: Marietta Times Washington County fights against abuse of Elders
- o June 9: Marietta Times Committee discusses expansion of transportation services
- O June 18: Athens Messenger Commissioners learn about grant applications
- o June 20: The Journal-Leader <u>Buckeye Hills Regional Council Names New Executive Director</u>
- O June 27: Marietta Times HEAP Summer Crisis Program Starts Friday
- O June 28: Logan Daily News HEAP Summer Crisis Program starts July 1
- O July 7: Benton Institute for Broadband & Society <u>Group Urges FCC to Clarify its Broadband Data Challenge Process</u>
- O July 13: Morgan County Herald <u>District 18 Ohio Public Works Commission (OPWC) Natural Resources Assistance Council solicitation for nominations</u>
- o July 18: The Journal-Leader Noble County Project Profile Meeting
- O July 26: The Times Leader <u>Buckeye Hills talks funding in Monroe</u>

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CONTACT INFO: Drew Tanner, Communications Director | dtanner@buckeyehills.org | 740-376-1030



DIRECTOR'S REPORT: DEVELOPMENT AUGUST 5, 2022

CURRENT INITIATIVES

Resolution of Support for Appalachian Regional Commission 2023 Projects | Buckeye Hills staff has
received, reviewed, evaluated and rated pre-applications for the LDD region; and prioritized project
applications for funding based on the Buckeye Hills Fiscal Year 2023 ARC Pre-application Guidelines. The
subsequent project pre-applications are initiated by eligible ARC applicants and are being recommended by
Buckeye Hills leadership to the Governor's Office of Appalachia and ARC as listed in the table in the
resolution.

NEWS

Program & Service Updates

- Ohio BUILDS: Small Communities, Big Impact | Buckeye Hills Regional Council staff continue to work closely with the staffs of the Governor's Office of Appalachia and the Ohio Department of Development to get the information to share with our communities regarding the \$500 million investment into Appalachian Ohio. We will continue to share updates regarding guidelines and applications as soon as we receive them.
- Main Street Affiliation | Buckeye Hills Regional Council coordinated with Heritage Ohio to visit McConnelsville and Caldwell on August 17 to complete an informal assessment of both towns for potential Main Street affiliation. This initiative is the result of our CEDS goal to "work collaboratively with communities to enhance development opportunities surrounding unique regional assets and expand local ownership of development assets." Specifically, our objective within that goal is to "assist three (3) regional communities in obtaining Main Street affiliate status
- District 18 Ohio Public Works Commission FY2024 Application | The Ohio Public Works Commission (OPWC) State Capital Improvement Program (SCIP) and the Local Transportation Improvement Program (LTIP) application information and guidelines are now available for Athens, Belmont, Hocking, Meigs, Monroe, Morgan, Muskingum, Noble, Perry, and Washington counties. Eligible projects include: Roads/Guardrails, Bridge/Culverts, Water Supply Systems, Waste Water Systems, Solid Waste Facilities, Storm Water Systems. Program information is available on our website at buckeyehills.org/ohio-public-works-commission.
 Applications are due to Buckeye Hills Regional Council on August 31, 2022, by 4:00 p.m. Questions regarding this program should be directed to Michelle Hyer at mhyer@buckeyehills.org or 740-376-1025.
- OneOhio Region 12 Update | OneOhio ensures a settlement recognizing that every corner of the state has been hit hard by the crisis. After consultation with outside legal advisement, we are ready finalize and pass bylaws for Region 12. Our first organizational meeting with these new bylaws will be Friday, August 26 at 10 a.m., Muskingum University.
- **RISE Ohio Initiative Update** | Following the opportunity zone (OZ) meetings with American Structurepoint, two project scopes of work were submitted to the Voinovich School at Ohio University for approval. These projects are both within the OZ in the City of Marietta. We have been given approval to move forward with technical assistance for the Putnam Commons Building (121 Putnam St.) and the historic Harmar Bridge.
- Regional Transportation Planning Organization Update | Discussions on the projects to utilize the second round of capital funds for approximately \$407,000 will begin in August. Members of the RTPO committee will be notified on when those meetings will be. Transportation Manager, Melissa Zoller, is also working on items for the Statewide Transportation Improvement Program (STIP) and will plan to attend meetings with ODOT starting in September or October. (Please look for updates to be forthcoming with dates, locations and times.) Active transportation meetings are picking up and Melissa is ready to attend. If you

would like her to join your county's active transportation meetings, please email her at mzoller@buckeyehills.org.

STAFF UPDATES

- Brandi Beaver has worked on increasing outreach to Monroe, Morgan and Noble counties over the last months.
- Madelyn Brewer has scored the projects submitted for ARC funding this year and presented them to
 each of the county commissioners. The final list will be approved at the meeting.
- **Ryan Collins** has been holding ACP sign-up events in Washington and Noble County with ARC and FCC. These events will be used as "pilots" and then replicated in other counties.
- Carly Fitz completed the environmental review for the Village of Beverly and is wrapping up final requirements. She is also starting a new environmental review for Rio Grand Community College Meigs Center.
- **Julia Hinzman** has been working on the following committees in the region: Complete Streets in City of Marietta, Marietta Memorial Health committee for transportation, Wood-Washington-Wirt (W-W-W) Interstate Planning Commission Screening Committee for Transit Services in City of Belpre.
- Michelle Hyer has recently completed all Meigs County 2020 CDBG Allocation projects and recently submitted the Meigs County CDBG Allocation application for 2022. She has been working closely on the 2021 Washington County CDBG projects to get them under contract. Michelle is also preparing for the next round of Clean Ohio (NRAC) funding and those applications are open in the portal and due October 14th.
- **Kelly Islay** continues to meet with the Monroe County Commissioners and other partners to discuss potential projects in the community including working with a gentleman that is wanting to start up a taxi service for Monroe.
- **Kate Perani** has joined cohort of representatives from Perry County National Association of Counties' Creative Counties Placemaking Challenge.
- Jason Pyles attended the National Association of Development Organizations Regional Planning Organization and Economic Development District conference in Kansas City the week of July 18.
- **Jada Riley** worked to host the Arts & Economic Prosperity 6 Survey orientation meeting on July 27 at the Twin City Opera House in McConnelsville. She and others presented the survey and its process to area venues in partnership with the Ohio Arts Council.
- Melissa Zoller has received grant agreement for state fiscal year for the upcoming RTPO workplan.

CONTACT: Sam Miller, Development Director | smiller@buckeyehills.org | 740-376-1028



DIRECTOR'S REPORT: HUMAN RESOURCES AUGUST 5, 2022

CURRENT INITIATIVES

Evaluations | The current evaluation period ended June 30 and supervisors have started employee performance appraisals.

• Insurance Renewals | Insurance renewals are September 1.

<u>Health Insurance</u> — The original renewal from Anthem was a 14% increase. After going through the process of completing health insurance applications and negotiations, BHRC will remain with Anthem this year with the same benefits. Anthem has agreed to an overall increase of 2.78%.

Dental – The renewal from Ameritas is 5%. BHRC will renew with Ameritas.

Vision — There is no increase with VSP. BHRC will renew with VSP.

<u>Life</u> – The original renewal from Anthem Life was increasing slightly (.11/\$1000 to .13/\$1000). After negotiations, they agreed to no increase. BHRC will renew with VSP.

- Reframing Aging Training | BHRC worked with O4A to host a mandatory all-staff virtual "Reframing Aging" training on June 23. The Reframing Aging Initiative is an initiative intended to counter ageism and improve the public's understanding of what aging means and the many ways that older people contribute to our society. 23.
- Vacancies | Job postings and interviews are currently being conducted/scheduled for an Assessor and a Clinical Assistant.

STAFF UPDATES

- Christie Piersol, hired as Clinical Assistant, effective July 18
- Misty Crosby, retired from Executive Director, effective July 31
- Mindy Cayton, retired from Program Development Coordination, effective July 31
- David Herbert, hired as Program Manager, effective August 1
- Chasity Schmelzenbach, hired as Executive Director, effective August 1

CONTACT INFO: Angie Lawrence, Human Resources Manager | alawrence@buckeyehills.org | 740-376-1031



ARC Broadband Update: BHRC Board Meeting

August 5th, 2022

INFRASTRUCTURE ACT* CREATES ~\$65B IN BROADBAND FUNDING

NTIA will administer ~\$48B of this new funding

BEAD

\$42.45B

Title I - Broadband Equity, Access & Deployment Program

Formula-based grant program for U.S. states and territories. BEAD aims to close the access gap for unserved & underserved areas of the country.

DIGITAL EQUITY

\$2.75B

Title III - Digital Equity Act

Three programs,
established for planning
& implementation of
programs that promote
digital equity, support
digital inclusion activities,
and build capacity
related to the adoption
of broadband.

TRIBAL

\$2.00B

Title II - Tribal
Connectivity Technical
Amendments

Furthers current Tribal
Broadband
Connectivity Program
by investing an
additional \$2B to fund
broadband adoption
and infrastructure
projects.

MIDDLE MILE

\$1.00B

Title IV - Enabling Middle Mile Broadband Infrastructure

Provides funding to extend middle mile capacity to reduce cost of serving unserved and underserved areas and enhance network resilience.

FCC to administer ~\$14B

\$14.2B

For Affordable Connectivity Program, which will replace the EBB program

USDA to administer \$2B

\$2.0B

Via the Rural Utilities Service

Private Activity Bonds \$600M

\$600M

Authorizes State/local gov'ts to use private activity bonds for rural broadband



ACP Progress



Partnership with USAC:

ACP training for small Appalachian ISPs





Partnership with FCC:

Appalachian Community Enrollment (ACE) Campaign

- 1. August 29-Oakland, MD
- August 30 Morgantown, WV
- August 31 Waynesburg, PA
- 4. Sept 1 Marietta, OH
- Sept 2 Caldwell, OH



		% of Pop <200% Pvrty	Est. Eligible	ACP	ACP		Not-yet Participating	nual used	
County	Households	Lvl	Households	Subscribers		cipation	Households	nds (\$Mn)	Target town
Hocking	11,286	35%	3,950	1,551		39%	2,399	\$ 0.86	
Perry	13,500	39%	5,225	1,824		35%	3,401	\$ 1.22	
Athens	22,557	48%	10,760	2,925		27%	7,835	\$ 2.82	
Meigs	9,045	41%	3,708	875		24%	2,833	\$ 1.02	
Noble	5,067	34%	1,728	367		21%	1,361	\$ 0.49	Caldwell: 9/2
Morgan	6,108	46%	2,779	572		21%	2,207	\$ 0.79	
Washington	25,197	33%	8,290	1,678		20%	6,612	\$ 2.38	Marietta: 9/1
Monroe	5,745	38%	2,206	274		12%	1,932	\$ 0.70	
LDD Total	111,218	36%	39,610	9,241		23%	28,580	\$ 10.93	
OH-ARC Total	792,013	36.5%	288,849	107,055		24%	181,794	\$ 65.45	
ARC Total	10,158,069	35.0%	3,564,631	1,039,879		29%	2,524,752	\$ 908.91	
US Total	120,756,048	30.9%	37,313,619	11,576,051		31%	25,737,568	\$ 9,265.52	



Questions?

Curtis Hansen

chansen@arc.gov





2023-2026 Region 8 Area Plan

Aging Programs

Focus Area 1: Community Conditions

Objective 1:1 Improve Financial Stability

- Provide training about estate planning to help individuals plan for retirement and health expenses.
- Assist individuals with issues related to Medicare, Medicaid and private insurance.
- Assist individuals with information and application assistance to help with household expenses.

Objective 1.2 Improve Housing Quality and Affordability

- Provide home modification (ramps, grab bars, etc.) services that enable individuals to age in place.
- Increase housing options in the area.
- Provide service to help with minor home repairs to enable individuals to age in place.

Objective 1.3 Improve Transportation Access

- Provide mobility management services to help individuals secure rides to medical appointments, grocery stores and other necessary destinations.
- Collaborate with other organizations to collectively make decisions and plan for more accessible, public-friendly transportation in the region.
- Provide travel training to the public so that they know how to access the transportation options available.

Focus Area 2: Healthy Living

Objective 2.1 Improve Nutrition

- Provide nutrition education to participants at senior centers, congregate meal sites, and with home delivered meals.
- Expand access to fresh fruits and vegetables through the SFMNP by recruiting new farmers/markets to participate.
- Increase the availability of Home-Delivered Meals.

Objective 2.2 Improve Physical Activity

- Collaborate with community organizations to create safe places to walk and bike.
- Provide fitness classes at senior centers and community partner organizations.
- Support and promote community gathering places for seniors in the community.



Page 2

Focus Area 3: Access to Care

Objective 3.1 Improve Health-care Coverage and Affordability

- Provide Medicare benefit counseling with an emphasis on Wellness Benefits.
- Provide information on prescription assistance programs and affordable healthcare and prescription drug options.
- Educate beneficiaries of the availability of telemedicine visits and assist with accessing telemedicine services.

Objective 3.2 Improve Home and Community-based Supports

- Expand pilot program to create a warm hand off to ensure that referrals to community programs for services and supports have occurred.
- Mobility Managers will help to improve awareness, coordination, and delivery of transit services. Mobility Managers will help consumers secure transportation to medical appointments.
- Develop a collaborative model to support STNA training and potential continuing education within the healthcare field.

Objective 3.3 Improve Home Care Workforce Capacity and Caregiver Supports

- Provide short-term respite, education and other services and supports for Caregivers of individuals who have Alzheimer's or dementia.
- Provide help with coordinating medical appointments, health insurance issues, transportation, housekeeping, groceries and other tasks.
- Provide education and needed support for Caregivers to arrange for and conduct Telemedicine visits using phone or computer.

Focus Area 4: Social Connectedness

Objective 4.1 Improve Social Inclusion

- Encourage seniors to take leadership roles within their communities (e.g. attending community board meetings, advocacy efforts).
- Work with communities to create meaningful gathering places for social interaction.

Focus Area 6: Preserving Independence

Objective 6.2 Improve Falls Prevention

- Provide community education opportunities for fall prevention.
- Provide home modification (ramps, grab bars, etc.) services that help prevent falls

PROJECTS FOR POTENTIAL SUBMISSION									
PROJECT TITLE	COUNTY	PROJECT GRANTEE	FUNDING REQUESTED	TOTAL PROJECT COST					
Phase 3 Sewer Extensions, Lift Station, and WWTP	Meigs	Village of Pomeroy	\$ 500,000.00	\$ 6,519,150.00					
Young Road, Featherstone Road, Blackwood Road	Athens/Meigs	Tuppers Plains-Chester Water District	\$ 500,000.00	\$ 2,022,500.00					
SR 550 Waterline Improvements Phase 2	Athens	Sunday Creek Valley Water District	\$ 500,000.00	\$ 1,307,236.00					
Phase 5 Water System Improvements	Perry	Perry County Commissioners	\$ 500,000.00	\$ 4,533,300.00					
Oakfield Area Water Line Improvements	Perry	Southern Perry Water District	\$ 229,680.00	\$ 459,360.00					
Chesterhill Produce Auction	Morgan	Village of Chesterhill	\$ 250,000.00	\$ 400,800.00					
SR 93, Arnold & Price Roads Waterline Replacement	Hocking	Old Straitsville Water Association	\$ 250,000.00	\$ 973,500.00					
Plum Street Water Expansion Project	Athens	Chauncey Village	\$ 145,000.00	\$ 195,000.00					
Atlantic Emergency Solutions Expansion	Morgan	Morgan County CIC	\$ 200,200.00	\$ 286,000.00					
Drinking Water Treatment Plant Replacement	Washington	Lowell Village	\$ 500,000.00	\$ 1,932,401.00					
Collins Run & River Front Lift Station Improvements	Washington	Village of Matamoras	\$ 87,000.00	\$ 507,000.00					
CR 56 South Access	Noble	Noble County Transportation Improvement District	\$ 440,000.00	\$ 550,000.00					
SR60 North Turn Lane	Morgan	Morgan County Commissioners	\$ 100,000.00	\$ 1,695,692.00					

BACKUP PROJECTS									
Accessibility & Mobility Corridor	Athens	City of Nelsonville	\$ 250,000.00	\$	671,435.00				
Sewer System Replacement	Athens	Chauncey Village	\$ 500,000.00	\$	5,203,000.00				
Nelsonville Water System Improvements Phase 2	Athens	City of Nelsonville	\$ 500,000.00	\$	5,200,000.00				
Carpenter Road Sewer Extension	Athens	Village of Albany	\$ 500,000.00	\$	8,488,668.00				
Federal Valley Resource Center Community Kitchen	Athens	Federal Valley Resource Center	\$ 140,640.00	\$	175,800.00				
Federal Valley Resource Center Roof Replacement	Athens	Federal Valley Resource Center	\$ 500,000.00	\$	792,050.00				
Athens County 911-Dispatch and EMA Building	Athens	Athens County Commissioners	\$ 500,000.00	\$	4,800,000.00				
Water Distribution System Improvements	Athens	Village of Amesville	\$ 500,000.00	\$	2,420,000.00				
Canal Street and Burr Oak Blvd Resurfacing	Athens	City of Nelsonville	\$ 500,000.00	\$	2,985,897.00				
Success Road, SR 248, and Bashan Road Waterline	Athens/Meigs	Tuppers Plains-Chester Water District	\$ 500,000.00	\$	2,022,500.00				
New Well #7	Athens/Meigs	Tuppers Plains-Chester Water District	\$ 250,000.00	\$	430,100.00				
KOP Projects	Athens/Meigs	Glouster Revitalization Organization	\$ 200,000.00	\$	1,179,485.00				
Hocking Valley Scenic Trail	Hocking	Hocking County Commissioners	\$ 500,000.00	\$	1,655,473.00				
SR 93, Arnold & Price Roads Waterline Replacement	Hocking	Old Straitsville Water Association	\$ 250,000.00	\$	973,500.00				
Logan Training Facility	Hocking	City of Logan	\$ 500,000.00	\$	4,597,170.00				
Brown Alley/Riverview Drive Sanitary Sewer	Meigs	Village of Pomeroy	\$ 500,000.00	\$	975,200.00				
Water System Improvements	Meigs	Village of Pomeroy	\$ 500,000.00	\$	2,040,400.00				
State Route 7 Water Main Relocation	Monroe	Monroe Water Systems	\$ 500,000.00	\$	1,493,100.00				

TR199-2.57 & TR199-2.38 Bridge Replacements	Monroe	Monroe County Engineer	\$ 375,000.00	\$ 750,000.00
Wastewater Treatment Plant and Storm Water Project	Monroe	Village of Woodsfield	\$ 350,000.00	\$ 3,281,000.00
Monroe County Garage and Storage Facility	Monroe	Monroe County Engineer	\$ 450,000.00	\$ 1,025,000.00
The Lewisville Hotel	Monroe	Lewisville Hotel Foundation	\$ 100,000.00	\$ 250,000.00
Malta Water Distribution System Improvements	Morgan	Village of Malta	\$ 250,000.00	\$ 1,850,000.00
Sanitary Sewer Replacement 2022	Morgan	Village of Stockport	\$ 500,000.00	\$ 1,200,000.00
Water System Improvement	Morgan	Village of Chesterhill	\$ 250,000.00	\$ 437,500.00
Morgan County Historical Society Museum Second Floor Renovation	Morgan	Morgan County Historical Society	\$ 175,000.00	\$ 342,000.00
SR60 North Water Extension	Morgan	Morgan County Commissioners	\$ 350,000.00	\$ 1,530,000.00
Water Meter Replacement	Morgan, Perry	Portersville East Branch Water Company	\$ 250,000.00	\$ 801,500.00
Consolidation of Pure Water to Noble County Water Authority	Noble	Noble County Water Authority	\$ 60,000.00	\$ 75,000.00
Noble County SCADA System for Watewater	Noble	Board of Noble Co. Commissioners	\$ 36,000.00	\$ 45,000.00
Water Main to East Tank	Noble	Village of Caldwell	\$ 500,000.00	\$ 1,497,117.00
WTP and Raw Well Improvements	Noble	Village of Caldwell	\$ 500,000.00	\$ 6,000,000.00
Junction City WWTP Improvements	Perry	Village of Junction City	\$ 500,000.00	\$ 2,000,000.00
Sanitary Sewer Improvements- Phase 1	Perry	Village of New Straitsville	\$ 250,000.00	\$ 843,100.00
Snug Harbor Line Extension	Perry	Perry County Commissioners	\$ 293,150.00	\$ 586,300.00
Community and Nature Center	Perry	Perry County Commissioners	\$ 290,000.00	\$ 542,000.00
Perry County Opera House Reconstruction	Perry	Perry County Board of Commissioners	\$ 3,638,776.00	\$ 4,043,084.00
Township Road 291 Waterline Replacement	Perry	Village of Corning	\$ 250,000.00	\$ 755,700.00
WWTP Screen	Perry	Village of New Lexington	\$ 250,000.00	\$ 1,001,600.00
Lift Stations B1 and B6 Improvements	Perry	Village of Crooksville	\$ 250,000.00	\$ 1,872,000.00
Jacob Miller's Tavern	Perry	Village of Somerset	\$ 250,000.00	\$ 1,600,000.00
Somerset Builder's Club	Perry	Village of Somerset	\$ 200,000.00	\$ 2,000,000.00
Somerset Emerald Necklace	Perry	Village of Somerset	\$ 200,000.00	\$ 820,000.00
Water System Improvements and Extensions	Perry	Village of Somerset	\$ 500,000.00	\$ 3,754,000.00
Sanitary Sewer Extensions	Perry	Village of Somerset	\$ 500,000.00	\$ 2,126,400.00
West Main Street Bridge Replacement	Perry	Village of Shawnee	\$ 188,981.00	\$ 377,963.00
Shawnee: Where Nature Meets History	Perry, Morgan, Hocking, Athens	Sunday Creek Associates	\$ 50,000.00	\$ 70,000.00
Village of Lower Salem 2022 Asphalt Paving Project	Washington	Village of Lower Salem	\$ 63,657.00	\$ 127,314.00
C-16-0324 Bridge Replacement	Washington	Washington County Engineer's Office	\$ 279,814.00	\$ 559,629.00
C-20-0562 Bridge Replacement	Washington	Washington County Engineer's Office	\$ 189,766.00	\$ 379,533.00
City of Belpre - 2.5 MG Water Storage Tank	Washington	City of Belpre	\$ 500,000.00	\$ 4,680,851.00
C-27-0072 Bridge Replacement	Washington	Washington County Engineer's Office	\$ 184,349.00	\$ 368,698.00

T-32-0262 Bridge Replacement	Washington	Washington County Engineer's Office	\$ 203,957.00	\$ 407,915.00
Wastewater Treatment Plant Replacement	Washington	Lowell	\$ 500,000.00	\$ 3,423,878.00
Opening a Habitat for Humanity ReStore in Marietta	Washington	Habitat for Humanity of the Mid-Ohio Valley	100,000.00	\$ 305,000.00
Training and developments for adoption of smart mobility self-driving vehicles in rural Appalachia	Athens, Meigs, Hocking, Monroe, Morgan, Perry, Noble, Washington	Ohio University	\$ 250,000.00	\$ 375,000.00
MEJATC - Motors & Motor Control Training / Lab	Athens, Meigs, Monroe, Morgan, Noble, Washington	Marietta Electrical JATC	\$ 79,635.00	\$ 108,643.00
MEJATC - Solar and Wind Training / Lab	Athens, Meigs, Monroe, Morgan, Noble, Washington	Marietta Electrical JATC	\$ 62,376.00	\$ 85,097.00
MEJATC - Electric Vehicle Infrastructure Training / Lab	Athens, Meigs, Monroe, Morgan, Noble, Washington	Marietta Electrical JATC	\$ 64,625.00	\$ 88,165.00
MEJATC - Fire Alarm Training / Lab	Athens, Meigs, Monroe, Morgan, Noble, Washington	Marietta Electrical JATC	\$ 50,440.00	\$ 68,813.00
EMT Start Up Program	Athens, Meigs, Monroe, Morgan, Noble, Washington	Washington County Career Center	\$ 85,000.00	\$ 85,000.00
Appalachia Ohio Manufacturing Support Center	Athens, Hocking, Meigs, Monroe, Morgan, Noble, Perry, Washington	Appalachia Ohio Manufacturing Coalition (AOMC)	\$ 500,000.00	\$ 1,000,000.00
EMC Education Partnership Project	Athens, Hocking, Meigs, Monroe, Morgan, Noble, Perry, Washington	EMC Education Fund	\$ 250,000.00	\$ 250,000.00
Where Ohio Began Exhibit	Athens, Hocking, Meigs, Morgan, Perry	Athens County Historical Society and Museum, DBA Southeast Ohio History Center	\$ 150,000.00	\$ 2,500,000.00
Nelsonville Business Center Expansion	Athens, Hocking, Meigs, Morgan, Perry	Appalachian Center for Economic Networks	\$ 488,500.00	\$ 530,000.00
Turning Over a New Leaf for Survivors of Trauma and Substance Misuse	Athens, Hocking, Morgan, Perry	Survivor Advocacy Outreach Program (SAOP)	\$ 500,000.00	\$ 9,089,848.00
Strengthening the Nursing Workforce in Appalachia	Monroe, Morgan, Washington, Athens	Washington State Community College	\$ 350,000.00	\$ 500,000.00
Black Diamond Regional Visitors Bureau	Athens, Hocking, Perry, Morgan	Black Diamond Regional Visitors Bureau	\$ 250,000.00	\$ 250,000.00



RESOLUTION OF SUPPORT FOR APPALACHIAN REGIONAL COMMISSION 2023 PROJECTS

Recommendation to the State of Ohio Governor's Office of Appalachia and Ohio Development Services Agency to Support Funding of the Buckeye Hills Regional Council Pre-Application Priority of Projects in Fiscal Year 2023 for the Ohio Department of Development/Appalachian Regional Commission

Resolution #2022/08-02

WHEREAS, The Buckeye Hills Regional Council serves as the designated Local Development District (LDD) for the eight counties of Athens, Hocking, Meigs, Monroe, Morgan, Noble, Perry & Washington; and

WHEREAS, Buckeye Hills staff has received, reviewed, evaluated and rated pre-applications for the LDD region; and prioritized project applications for funding based on the Buckeye Hills Fiscal Year 2023 ARC Pre-application Guidelines; and

WHEREAS, the subsequent project pre-applications are initiated by eligible ARC applicants and are being recommended by Buckeye Hills leadership to the Governor's Office of Appalachia and ARC as listed in the table; and

WHEREAS, the project pre-applications will advance one or more strategic goals as identified in the ARC Strategic Plan, including increasing economic opportunities; building a ready workforce; investing in critical infrastructure; strengthening natural and cultural assets, and developing leadership and community capacity.

NOW THEREFORE BE IT RESOLVED: that the Executive Committee of Buckeye Hills Regional Council hereby recommends the Fiscal Year 2023 ARC Pre-application Projects for Potential Submission, be approved as submitted and identified in this resolution to the Governor's Office of Appalachia, for their consideration and approval.

Passed this fifth day of August, 2022

Pon Moore President

Lenny Eliason, Vice President







You are invited to attend our ANNUAL RIVER CRUISE & FOUNDATION

LUNCHEON

FRIDAY SEPTEMBER 16, 2022

We will board the Valley Gem
Sternwheeler at the Washington Street
Bridge overpass on Front Street in
Marietta, departing promptly at
11:00 a.m. and returning to the docks at
1:00 p.m.

Space on the Valley Gem is limited, so make your reservation today!

Lunch will be provided. Dress for the afternoon is business casual. Register by Friday, September 9.

To register visit
buckeyehills.org/cruise
or contact Jenny Simmons at
jsimmons@buckeyehills.org
or 740-376-1026