

Focus Area 1: Community Conditions										
Goal Statement:		Create a community that is safe and secure, offers choices in where to live and how to get around, and it equitably serves residents of all ages, ability levels, incomes, races, ethnicities, and other backgrounds.								
Plan for measuring overall goal success:		Success will be measured by the number of community training sessions held and the number of one-on-one contacts for counseling related to health care expenses and private expenses to stabilize finances. Housing stabilization to promote aging in place will be measured by the number of jobs completed and the number of new housing units available in the community. Additional measures will be related to transportation access for public transportation and transportation planning/collaboration.								
Objective	Strategy	Action Steps Planned	PY25 Narrative of Action Steps Achieved	Measure Identified	PY24 Actual (as of 7/1/24)	PY25 Actual	2026 Target	Performance Gap	PY25 Countermeasure Planned to Address Gap Between PY24 Actual & 2026 Target	PY25 Countermeasure Planned to Address Gap Between PY24 Actual & 2026 Target
Objective 1.1: Improve Financial Stability	Income Supports	Provide training about estate planning to help individuals plan for retirement and health expenses.		# of completed events	0		3		BHRC is working to develop program with a local law office to offer trainings.	
Objective 1.1: Improve Financial Stability	Income Supports	Assist individuals with issues related to Medicare, Medicaid and private insurance.		# of consumers, service recipients, or participants	2030		6000		BHRC is on target to reach 2026 goal. We will continue to advertise, promote and partner with region partners to provide assistance to consumers and residents. Examples would be attendance at Regional Advocacy Council, visting focal points and utilizing existing partnerships.	
Objective 1.1: Improve Financial Stability	Income Supports	Assist individuals with information and application assistance to help with household expenses.		# of consumers, service recipients, or participants	1600		4000		BHRC will continue to attend local fairs, community events as well as provide assistance during assessments and long term care consultations. Handouts, brochures, county resource guides and applications will be provided to the individual by the assessor and the assessor will offer assistand in completing and comprehending forms. BHRC will also continue to provide reports to ODA with specific advertising, number of individuals contacted, billboard, newspaper counts via our regularly required HEAP and MIPPA reporting as also indicated in the grant narrative.	
Objective 1.2: Improve Housing Quality and Affordability	Housing accessibility and quality	Provide home modification (ramps, grab bars, etc.) services that enable individuals to age in place.		# of consumers, service recipients, or participants	53		90		We are on target to reach our program goal. BHRC will continue to apply for housing funding, utilize PP funds and advocate for safe housing. The Housing Coordindator will continue to partner with local community actions, Habitat for Humanty programs to complete projects	
Objective 1.2: Improve Housing Quality and Affordability	Affordable housing development	Increase housing options in the area.			0		60		The Buckeye Hills Support Services and BHRC continues to educate at the state and local level for housing funding, tax credits and developer partnerships to increase available housing in the region. We will continue to build relationships and seek funding. BHRC will continue to utilize relationships with legislators in DC and Ohio to bring awareness to the needs of the Appalachian region of SE Ohio. We will take advantage of meeting opportunities and local events to continue to discuss the values within this region.	
Objective 1.2: Improve Housing Quality and Affordability	Housing accessibility and quality	Provide service to help with minor home repairs to enable individuals to age in place.		# of consumers, service recipients, or participants	53		95		BHRC has expanded funding for the MHM program and will continue to serve individuals through our housing program and our CAPS certified housing coordinator. BHRC will continue to provide ramps, access modifications, bath mods and other repairs throughout the 8 county region	
Objective 1.3: Improve Transportation Access	Public transportation	Provide mobility management services to help individuals secure rides to medical appointments, grocery stores and other necessary destinations.		# of consumers, service recipients, or participants	562		1000		Mobility Management will continue to provide education and services throughout the 8 county region. This includes outreach and education events such as CarFit and participation in local community fairs. The will continue to share resources and capices increasing access to	
Objective 1.3: Improve Transportation Access	Transportation and land use	Collaborate with other organizations to collectively make decisions and plan for more accessible, public-friendly transportation in the region.		# of new partnerships/ collaborations	1		4		Mobility Management will continue to work with community partners to education about navigating transportation system and accessing available resources. BHRC will continue to seek funding for expansion of services.	
Objective 1.3: Improve Transportation Access	Public transportation	Provide travel training to the public so that they know how to access the transportation options available.		# of consumers, service recipients, or participants	62		75		Training and availability of transportation support will continue. BHRC will promote and provide education through our website, social media and in person events. Mobility Managers will continue	

**Focus Area 2: Healthy Living**

<b>Goal Statement:</b> Provide opportunities and strategies to help the public to take steps and actions toward optimum health.										
<b>Plan for measuring overall goal success:</b> Measuring the progress of strategies for nutrition improvement will include the number of consumers who have received nutrition education and have participated in the SFMNP. Also, the numbers of new farmers markets and the increase of home delivered meal providers/participants. We will monitor outcome measures as we come together with community partners to provide opportunities to create places for recreational activities, fitness classes and places to gather to foster emotional and spiritual health.										
Objective	Strategy	Action Steps Planned	PY25 Narrative of Action Steps Achieved	Measure Identified	PY24 Actual (as of 7/1/24)	PY25 Actual	2026 Target	Performance Gap	PY25 Countermeasure Planned to Address Gap Between PY24 Actual & 2026 Target	PY26 Countermeasure Planned to Address Gap Between PY25 Actual & 2026 Target
Objective 2.1: Improve Nutrition	Community-based healthy food access	Provide nutrition education to participants at senior centers, congregate meal sites, and with home delivered meals.		# of consumers, service recipients, or participants	-	-	350.00		Efforts have begun in late 2024 with educational programming being held at congregate settings. BHRC will continue to partner with our congregate meal providers to provide educational opportunities.	
Objective 2.1: Improve Nutrition	Community-based healthy food access	Expand access to fresh fruits and vegetables through the SFMNP by recruiting new farmers/markets to participate.		# of new partnerships/collaborations	4		5		BHRC will continue to advertise via social media, website and newspaper for new farmer and market participation. BHRC staff also conduct visits to markets and work to recruit	
Objective 2.1: Improve Nutrition	Malnutrition prevention and treatments	Increase the availability of Home-Delivered Meals.		# of new sites, entities, or providers offering a service, program, or practice	1		1		BHRC provider relations continues to seek additional providers. BHRC seeks providers via the website, social and inperson contacts. Provider relations seeks providers via expansion opportunities and shared providers from other regions.	
Objective 2.2: Improve Physical Activity	Community fitness	Collaborate with community organizations to create safe places to walk and bike.		# of new partnerships/collaborations	0		1		The BHRC Development and Planning Teams continue to work with communities to enhance walkability and bike trail expansions. The	
Objective 2.2: Improve Physical Activity	Physical activity programs	Provide fitness classes at senior centers and community partner organizations.		# of consumers, service recipients, or participants	0		2		With the loss of the Washington Co YMCA, BHRC is currently seeking a new partner for fitness and education classes within the region. We will seek a partnership via networking,	
Objective 2.2: Improve Physical Activity	Community fitness	Support and promote community gathering places for seniors in the community.		# of new partnerships/collaborations	0		2		With the loss of the Washington Co YMCA, BHRC is currently seeking a new partner for fitness and education classes within the region. We will seek a partnership via networking	

Focus Area 3: Access to Care										
Goal Statement:	Educate the community about existing resources and assist them in accessing available services, supports related to healthcare and wellness. Introduce the use of telemedicine.									
Plan for measuring overall goal success:	Many times, individuals are not aware of available support and benefits. We will measure the success of these strategies by measuring the number of consumers assisted through benefit counseling, prescription assistance programs, and education on the use of telemedicine. Success will also be measured by the number of consumers assisted through our Community Guide pilot program which provides follow up on referrals, the number of individuals who were assisted through our mobility manager program and the number of Caregivers assisted by Adult Day Services.									
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Objective 3.1: Improve Health-care Coverage and Affordability	Health insurance enrollment and coverage	Provide Medicare benefit counseling with an emphasis on Wellness Benefits.		# of consumers, service recipients, or participants	2030		9000		BHRC will continue to promote and education communities on available services and support that can be accessed through our front door programs by participating in local health fairs, community events, social media posts and Open Enrollment as well as MIPPA and other program activities.	
Objective 3.1: Improve Health-care Coverage and Affordability	Health-care cost reduction programs and services	Provide information on prescription assistance programs and affordable healthcare and prescription drug options.		# of consumers, service recipients, or participants	1567		3500		BHRC will continue to utilize MIPPA funding to advocate for and promote the MIPPA program benefits throughout the region. Ongoing promotion with partner pharmacies and through the assessment process. BHRC will use pharmacy educational opportunities via	
Objective 3.1: Improve Health-care Coverage and Affordability	Health-care cost reduction programs and services	Educate beneficiaries of the availability of telemedicine visits and assist with accessing telemedicine services.		# of consumers, service recipients, or participants	60		40		There will not be an extension of the programming due to funding limitations. If additional funding becomes available, we will continue the courses.	
Objective 3.2: Improve Home and Community-based Supports	Home- and community-based care coordination	Expand pilot program to create a warm hand off to ensure that referrals to community programs for services and supports have occurred.		# of consumers, service recipients, or participants	64		80		The CHW will continue to build the caseload. Referrals will be from both the AAA and other community partners.	
Objective 3.2: Improve Home and Community-based Supports	Home- and community-based care coordination	Mobility Managers will help to improve awareness, coordination, and delivery of transit services. Mobility Managers will help consumers secure transportation to medical appointments.		# of consumers, service recipients, or participants	562ppl/62 Outreach Events		350		Mobility Management will continue to work with community partners to education about navigating transportation system and accessing available resources. BHRC will continue to seek funding for expansion of services. Community events include CarFit, outreach events, mobility	
Objective 3.2: Improve Home and Community-based Supports	Long-term care planning and support services	Develop a collaborative model to support STNA training and potential continuing education within the healthcare field.		# of new partnerships/ collaborations	0		20		BHRC had intentions to begin this project but addition programming and partnerships paused the effort.	
Objective 3.3: Improve Home Care Workforce Capacity and Caregiver Supports	Caregiver supports for Alzheimer's and other forms of dementia	Provide short-term respite, education and other services and support for Caregivers of individuals who have Alzheimer's or dementia.		# of consumers, service recipients, or participants	32		40		The Caregiver Advocate will continue to maintain the program caseload and will continue to add caregivers as space and time allow. BHRC will look at possibly expanding the program through evidenced based education and the CHW Program.	
Objective 3.3: Improve Home Care Workforce Capacity and Caregiver Supports	General caregiver supports	Provide help with coordinating medical appointments, health insurance issues, transportation, housekeeping, groceries, and other tasks.		# of consumers, service recipients, or participants	32		40		The Caregiver Advocate will continue to maintain the program caseload and will continue to add caregivers as space and time allow. BHRC will look at possibly expanding the program through evidenced based education and the CHW Program.	
Objective 3.3: Improve Home Care Workforce Capacity and Caregiver Supports	General caregiver supports	Provide education and needed support for Caregivers to arrange for and conduct Telemedicine visits using phone or computer.		# of consumers, service recipients, or participants	60		40		The Caregiver Advocate will continue to support individuals through case management and one on one education. Technology tools such as Ipads remain available to individuals who request the service.	



**Focus Area 5: Population Health**

<b>Goal Statement:</b>	<i>Population Health Goal not prioritized in initial SAP submission.</i>							
<b>Plan for measuring overall goal success:</b>	<i>Population Health Goal not prioritized in initial SAP submission.</i>							
<b>Objective</b>	<b>Strategy</b>	<b>Action Steps Planned</b>	<b>PY23 Narrative of Action Steps Achieved</b>	<b>Measure Identified</b>	<b>PY23 Actual (as of 7/1/23)</b>	<b>2026 Target</b>	<b>Performance Gap</b>	<b>Countermeasure Planned to Address Gap Between Actual &amp; Target</b>
Objective 5.1: Cognitive Health: Reduce Cognitive Difficulty	<i>Not selected</i>							
Objective 5.2: Cardiovascular Health: Reduce Hypertension	<i>Not selected</i>							
Objective 5.3: Mental Health: Reduce Depression	<i>Not selected</i>							

Focus Area 6: Preserving Independence										
<b>Goal Statement:</b>	Provide education opportunities in the community for fall prevention. Provide Home Modification services to help prevent falls in the home.									
<b>Plan for measuring overall goal success:</b>	Success will be measured by the number of fall prevention education workshops and the number of participants. Impact of the programs will be calculated using reports in Workshop Wizard. In addition, the number of individuals served through Home Modification Program will be used as an outcome measure for success.									
Objective	Strategy	Action Steps Planned	PY25 Narrative of Action Steps Achieved	Measure Identified	PY24 Actual (as of 7/1/24)	PY25 Actual	2026 Target	Performance Gap	PY24 Countermeasure Planned to Address Gap Between PY23 Actual & 2026 Target	PY26 Countermeasure Planned to Address Gap Between PY25 Actual & 2026 Target
Objective 6.1: Improve Chronic Pain Management	<i>Not selected</i>									
Objective 6.2: Improve Falls Prevention	Falls prevention education and self-management	Provide community education opportunities for fall prevention.		# of training sessions	3		5		BHRC supports community partners including health systems and OSU Extension in implementing MoB throughout the region and will continue to provide programming support as requested.	
Objective 6.2: Improve Falls Prevention	Home modifications	BHR		# of consumers, service recipients, or participants	51		90		BHRC will continue to implement the OHTF grant to support home modifications throughout the region. A CAPS certified Housing Coordinator will work within all 8 counties to successfully serve consumers in need of assistance.	